

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Rutherford County

	TENNESSEE	Rutherford County
Population, 2014 estimate	6,549,352	288,906
Population, 2010 (April 1) estimates base	6,346,275	262,604
Population, percent change - April 1, 2010 to July 1, 2014	3.2	10
Persons under 5 years, percent, 2013	6.2	6.7
Persons under 18 years, percent, 2013	23	25.3
Persons 65 years and over, percent, 2013	14.7	9.3
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	89.7
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	28.3
Veterans, 2009-2013	484,901	19,043
Households, 2009-2013	2,475,195	96,731
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$25,077
Median household income, 2009-2013	\$44,298	\$55,401
Persons below poverty level, percent, 2009-2013	17.6	13
Land area in square miles, 2010	41,234.9	619.4
Population per square mile, 2010	153.9	424.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Rutherford

2014-15 Tax Collections	Eagleville	Lavergne	Murfreesboro	Smyrna	Rutherford County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$332,719	\$332,719
Beer	\$289	\$15,586	\$52,146	\$19,118	\$18,055	\$105,195
Business	\$25,102	\$927,129	\$2,765,685	\$1,134,859	\$5,105,812	\$9,958,587
Excise	\$0	\$0	\$62,898	\$8,818	\$151,916	\$223,632
Flood Control	\$0	\$0	\$0	\$0	\$34,414	\$34,414
Gas & Motor Fuel	\$17,090	\$922,042	\$3,084,912	\$1,131,020	\$3,836,148	\$8,991,211
Income Tax	\$9,524	\$53,364	\$1,003,921	\$106,447	\$260,311	\$1,433,568
Mixed Drink	\$0	\$2,130	\$887,188	\$221,251	\$20,509	\$1,131,078
Sales	\$45,209	\$2,439,166	\$8,160,816	\$2,991,997	\$41,380	\$13,678,568
Severance	\$0	\$0	\$0	\$0	\$347,708	\$347,708
Telecom Sales	\$58	\$3,120	\$10,437	\$3,827	\$32,836	\$50,278
Tire Tax - County	\$0	\$0	\$0	\$0	\$193,454	\$193,454
TVA Replacement	\$7,000	\$377,700	\$1,264,619	\$463,305	\$2,359,854	\$4,472,479
Total	\$104,270	\$4,740,237	\$17,292,623	\$6,080,642	\$12,735,117	\$40,952,890

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Rutherford County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$284,788	\$0	\$284,788
Agricultural Resources Conservation Fund	\$12,878	\$0	\$12,878
Fairs	\$3,060	\$0	\$3,060
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$7,210	\$7,210

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,833,600	\$1,139,600	\$4,252,900	\$8,226,100	745
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$157,700	\$295,000	\$0	\$452,700	111
Independent Living	\$30,100	\$44,300	\$0	\$74,400	31

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,478,785	\$0	\$1,478,785	-
Fire Academy Trainees	\$0	\$0	\$0	1,188
Firefighter Supplements	\$179,400	\$0	\$179,400	299
Police Pay Supplements (POST)	\$318,000	\$0	\$318,000	530
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	70

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$16,087	\$211,470	\$227,557	43,051	389
OPTIONS	\$116,071	\$0	\$116,071	-	32
State Health Insurance Assistance Program (SHIP)	\$0	\$21,538	\$21,538	-	1,188

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$720,358	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$356,302,259	\$1,357

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$3,094,800	\$0	\$3,094,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$2,879,600	\$0	\$2,879,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$746,363	\$0	\$746,363

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$2,127,432	\$77,136	\$2,204,568	16

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$28,010	\$0	\$28,010
FastTrack Infrastructure and Development	\$2,900,000	\$0	\$2,900,000
FastTrack Training	\$5,754,700	\$0	\$5,754,700

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$170,080,000	\$23,775,279	\$193,855,279	40,824	2,624
Pre-Kindergarten Programs	\$995,177	\$0	\$995,177	220	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	23	-

Special Schools Operations Name(s): None

Murfreesboro City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$400,000	\$246,200	\$646,200	394	-
K-12 Programs	\$31,434,000	\$6,946,803	\$38,380,803	7,082	494
Pre-Kindergarten Programs	\$1,085,647	\$0	\$1,085,647	240	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$183,945	\$0	\$183,945	-
Historical Commission Grants	\$15,214	\$68,738	\$83,952	-
Natural Areas	\$8,499	\$721	\$9,220	1,683
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Sam Davis Memorial Association, MTSU, MTSU Department of Sociology & Anthropology, MTSU Fullerton Laboratory for Spatial Technology

Natural Areas Name(s): Elsie Quarterman Cedar Glade, Fate Sanders Barrens, Flat Rock Cedar Barren and Glade, Gattinger's Glade and Barrens, Manus Road Cedar Glade, Overbridge, Stones River Glade, Sunnysbell Cedar Glade, Walterhill Floodplain

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$32,000	\$417,300	\$449,300	7

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	47

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	6,167,467

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$97,897	\$50,203	\$0	\$0	\$148,129	117
Faith Based Clinics (Safety Net)	\$112,500	\$0	\$0	\$0	\$112,500	-
Federally Qualified Health Clinics (FQHC)	\$154,804	\$0	\$0	\$0	\$154,804	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$149,722	\$149,722	162
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	1,503
Project Diabetes	\$268	\$0	\$0	\$0	\$268	71
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$32,829	\$51,627	\$0	\$0	\$84,456	70
Tobacco Settlement Funds	\$93,301	\$0	\$0	\$0	\$93,301	-
Women, Infant, Children (WIC)	\$0	\$3,956,620	\$1,605,114	\$0	\$5,561,734	12,141

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$89,740,754	\$0	\$89,740,754	2	2,195	9,331	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	1,177	\$1,788	4,079	\$16,442,219
University of Tennessee	\$277,596	\$0	\$277,596	-	17	1,059	-	\$0	-	\$0
UT: County Technical Advisory Service	\$5,102	\$0	\$5,102	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$58,122	\$0	\$58,122	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$10,829	\$0	\$10,829	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): Middle Tennessee State University, TCAT at Murfreesboro

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	708

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$847,437	\$847,437	\$0	627,924
Child Care Certificate Program	\$0	\$0	\$0	\$2,313,162	1,256
Child Support Disbursement (cases)	\$0	\$0	\$0	\$22,366,043	9,723
Families First Cash Assistance	\$317,462	\$1,507,706	\$1,825,168	\$0	25,590
Summer Food Service Program (meals)	\$0	\$178,694	\$178,694	\$0	61,847
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$59,819,863	\$59,819,863	\$0	455,849
Vocational Rehabilitation (Direct Client Services)	\$191,840	\$708,816	\$900,656	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$293,862	\$0	\$293,862	-	247
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$159,256	\$0	\$159,256	-	52

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$44,248	\$132,743	\$176,990	838	-	108
Unemployment Insurance Benefits	\$10,936,918	\$0	\$10,936,918	-	-	-
Workers Compensation	\$651,250	\$0	\$651,250	-	5,410	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$3,724,398	231	\$57,573,948

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$398,186	\$0	\$0	\$398,186	847
Crisis Services Continuum	\$169,058	\$0	\$0	\$169,058	1,785
Other Mental Health Services	\$0	\$0	\$0	\$567,244	2,667
Regional Mental Health Institute	\$0	\$0	\$0	\$3,675,870	390
Substance Abuse Services	\$0	\$0	\$0	\$591,032	686

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$5,630	\$33,781	\$39,411	-	-	-	-	-	-
Homeland Security Grants	\$0	\$118,444	\$118,444	-	-	-	-	-	-
Readiness Centers	\$108,040	\$2,665,118	\$2,773,158	3	187	23	835	242	1,287

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,150,762	\$0	\$1,150,762	16

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	48,227	-	-
Handgun Permits	-	-	4,745	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	6,351

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$1,355	\$1,355
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$4,009	\$9,550	\$13,559

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$166,591	\$0	\$166,591	12
Adults on TennCare	\$47,898,285	\$89,208,585	\$137,106,871	16,748
Children on TennCare	\$25,436,627	\$48,292,727	\$73,729,354	29,087
CHOICES Enrollees	\$11,409,900	\$21,250,469	\$32,660,369	665
Cover Kids	\$1,688,533	\$5,200,627	\$6,889,160	3,691
Cover RX	\$194,975	\$0	\$194,975	1,075
Intellectual and Developmental Disabilities Waivers	\$8,587,932	\$15,994,670	\$24,582,602	278
Supplemental Hospital Payments	\$5,963,032	\$11,914,769	\$17,877,801	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$86,199	\$19,350	\$105,549

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$7,063	\$34,834	\$41,897	28	23
Other Forensic Tests	\$0	\$0	\$0	-	3,368

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$693,843	\$52,290,978	\$52,984,821	262	3,455	3,717

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	219,866	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP)	-	-	40

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$20,000	\$0	\$20,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$2,322,649	\$992,820	\$3,315,469	-	2
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$662,221	\$662,221	-	-
State Aid Road Program	\$408,211	\$0	\$408,211	-	-
State-maintained Highways	\$568,584	\$0	\$568,584	619	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$70,620,401	\$0	\$70,620,401

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$156,699	\$69,199,000	\$69,355,699	21,041

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$2,000	\$19,150	\$21,150	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$1,080	\$0	\$1,080	-	-	-
Sale of Licenses	\$0	\$0	\$0	15,267	16,143	1,701

Wildlife Management Areas Acres: 7,894
Wildlife Management Areas Name(s): Murfree Springs Wetland, Black Fox Wetland, Percy Priest WMA